



► **Professional Planner Finance Profit**
THE INTEGRATED SOLUTION FOR
PLANNING AND BUDGETING



“ Professional Planner could shorten our budgeting process from three weeks to two days. Before we spent two weeks every month compiling reports – now we do our reporting in two days. At the same time we could enhance our data quality considerably. ”

Warmold van der Feltz, Controlling, Duropack AG



THE STANDARD SOFTWARE AN OVERVIEW

- 100% data integration of profit-and-loss account, balance sheet and cash budget
- Ready-to-use within next to no time
- Simulation, forecasting, plan/actual comparison, goal-seeking
- Efficient, flexible reporting
- Highest flexibility
- Avoiding adaptation efforts
- Flexible and functional interfaces, integration with Microsoft Office
- Flexible standard interface to import data from systems such as SAP, Movex, Navision, KHK, DATEV, MS Excel, etc.

References: More than 4,500 clients from different sectors of industry worldwide opt for Professional Planner.



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THE INTEGRATED SOLUTION FOR PLANNING AND BUDGETING

Easy data import from back-office systems Flexible reporting – ready to use

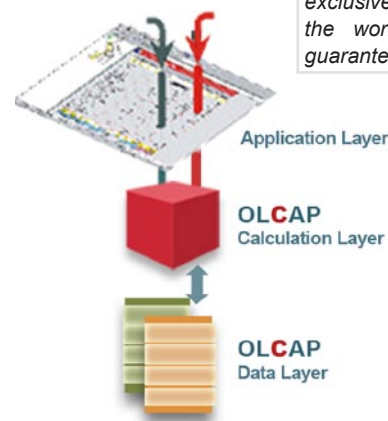
Professional Planner provides a flexible standard interface for all common back-office systems such as Microsoft Excel, SAP, MOVEX, Navision. Professional Planner ImportManager imports data to Professional Planner where they are transformed and allocated to the company structure – automated and time-controlled.

Professional Planner enables you to recognize differences between plan/actual and forecast in a matter of seconds and thus take the necessary measures. The greatest strength of Professional Planner is the 100% data integration of the profit-and-loss account, balance sheet and cash budget.

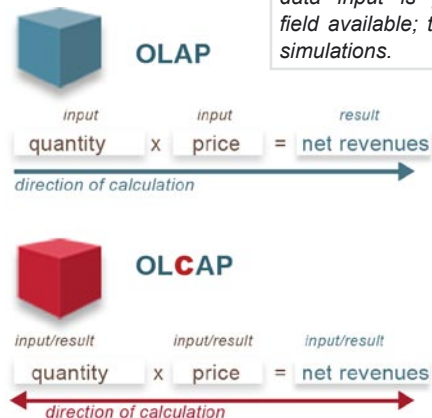
OLCAP - The technology behind Professional Planner

MS Excel or other common systems based upon OLAP technology are hardly capable of multidimensional calculations and simulations in real-time. The consequence: High coordination efforts and long waiting times for decision-makers. For this reason, Professional Planner has further developed the OLAP technology: **OLCAP - Online Calculating and Analytical Processing** for the first time enables multidimensional calculations and simulations in real-time. At the same time, this technology uniquely supports planning, budgeting and reporting. Less time is needed to draw up plans and the coordination effort can be reduced considerably.

The consequence: 100% reliable data and automated reporting. Thus, Professional Planner is THE planning and reporting software for SMEs.



In the **OLCAP** model calculation data are no longer written directly in the database as was the case with OLAP. Simulations take place exclusively at calculation level of the working memory. Only this guarantees real-time simulations.



OLCAP for the first time provides multidimensional calculations in every direction. Unlike OLAP data input is possible in every field available; this also applies to simulations.

WINTERHELLER software - the company behind Professional Planner

For more than 15 years WINTERHELLER software has guaranteed highest productivity and efficiency in business planning processes. More than 4,500 customers worldwide opt for Professional Planner™.

At the moment we have branch offices in Paris, Stockholm, Berlin, Düsseldorf, Stuttgart, Hamburg, Munich, Vienna and Graz, as well as a global distribution network. An especially dedicated support team strives for high customer satisfaction.

Professional Planner Solutions:



- PROFESSIONAL PLANNER FINANCE
The solution for integrated business planning
- PROFESSIONAL PLANNER SALES UP
The solution for detailed sales planning
- PROFESSIONAL PLANNER ANALYSER
The solution for analyses and automated reporting
- PROFESSIONAL PLANNER CONSIS
The professional solution for corporate consolidation